

DETAILS OF REVENUE RECEIPTS

(In Thousands of Rupees)

	Sectional and Major Head Classification of Government Transactions	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
M.H.	0005 Central Goods and Services Tax (CGST) Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	11007900	12815200	13180800	14457100
Total	0005 Central Goods and Services Tax (CGST)	11007900	12815200	13180800	14457100
M.H.	0006 State Goods and Services Tax (SGST) Head of Department - Secretary, Finance				
	101 Tax				
	01 Collections	3620244	9600000	9641000	12650000
	02 Deduct Refunds	-	-	-	-
	105 Input Tax Credit cross utilisation of SGST and IGST				
	01 Transfer-in from IGST	3427325	1	1	1
	02 Transfer-out to IGST	-	1	1	1
	106 Apportionment of IGST- Transfer-in of Tax Component to SGST	953104	1	1	1
	107 Apportionment of IGST- Transfer-in of Interest Component to SGST	12	1	1	1
	108 Apportionment of IGST- Transfer-in of Penalty Component to SGST	1	1	1	1
	110 Advance Apportionment from IGST	-	1	1	1
	800 Other Receipts	41653	-	-	-
Total	0006 State Goods and Services Tax (SGST)	8042339	9600006	9641006	12650006
M.H.	0008 Integrated Goods and Services Tax (IGST) Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	-	-	-	-
Total	0008 Integrated Goods and Services Tax (IGST)	-	-	-	-
M.H.	0009 Goods and Services Tax Compensation Cess 02 GST Compensation cess on Domestic Supply of Goods and Services				
	101 Cess				
	01 Collection	-	1	1	1
Total	101 Cess	-	1	1	1
Total	02 GST Compensation cess on Domestic Supply of Goods and Services	-	1	1	1
Total	0009 Goods and Services Tax Compensation Cess	-	1	1	1
M.H.	0020 Corporation Tax Head of Department - Secretary, Finance				
	901 Share of net proceeds assigned to State	12846600	12684900	13036100	14531100
Total	0020 Corporation Tax	12846600	12684900	13036100	14531100

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M.H.	0021 Taxes on Income Other than Corporation Tax				
	901 Share of Net Proceeds Assigned to State	12605200	12340700	14478200	16735600
Total	0021 Taxes on Income Other than Corporation Tax	12605200	12340700	14478200	16735600
M.H.	0028 Other Taxes on Income and Expenditure				
	Head of Department - Secretary - Finance				
	107 Taxes on Professions, Trade, Callings and Employment	167125	200000	200000	200000
	901 Share of Net Proceeds Assigned to State	-	1	1	1
Total	0028 Other Taxes on Income and Expenditure	167125	200001	200001	200001
M.H.	0029 Land Revenue				
	Head of the Department- Secretary, Land Revenue and Disaster Management				
	101 Land Revenue/Tax	1774	14000	14000	15400
	800 Other Receipts				
	01 Receipt from Registration of Property	86088	186000	308100	250000
Total	0029 Land Revenue	87862	200000	322100	265400
M.H.	0030 Stamps and Registration				
	Head of the Department - (i) Secretary, Land Revenue and Disaster Management (ii) Secretary Finance, Revenue and Expenditure (iii) Secretary, Law				
	01 Stamps - Judicial				
	102 Sale of Stamps (FRED)	19865	37500	37500	37500
	02 Stamps - Non - Judicial				
	102 Sale of Stamps (FRED)	59245	65200	65200	65200
	03 Registration Fees				
	104 Fees for Registering documents				
	01 Registration of Association/Companies/ Clubs etc. (Law)	2686	2500	2500	1000
	02 Registration of Land, Land Rent etc. (LRDMD)	182097	159400	159400	170000
	800 Other Receipts				
	01 Fees for copies of registered documents (LRDMD)	1263	5400	5400	6000
Total	0030 Stamps and Registration	265156	270000	270000	279700
M.H.	0032 Taxes on Wealth				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	-	-300	-	-
Total	0032 Taxes on Wealth	-	-300	-	-

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M.H.	0037 Customs				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	1559600	1257200	1522000	2136500
Total	0037 Customs	1559600	1257200	1522000	2136500
M.H.	0038 Union Excise Duties				
	Head of Department - Secretary - Finance				
	901 Share of Net Proceeds Assigned to State	508700	526600	576000	450300
Total	0038 Union Excise Duties	508700	526600	576000	450300
M.H.	0039 State Excise				
	Head of Department-Secretary Excise				
	101 Country Spirits	132	1	1	1
	102 Country Fermented Liquors	817390	731795	731795	731795
	105 Foreign Liquors and Spirits	2054295	2346155	2346155	3696154
	107 Medical and Toilet Preparations Containing Alcohol, Opium, etc.	285	1000	1000	1000
	150 Fines and Confiscations	1180	1000	1000	1000
	800 Other Receipts				
	01 Miscellaneous Receipts	31180	20000	20000	20000
	02 Foreign Liquor Bar Licence fee	80058	50000	50000	50000
	05 Export Pass Fees	106	50	50	50
Total	0039 State Excise	2984626	3150001	3150001	4500000
M.H.	0040 Taxes on Sales, Trade etc.				
	Head of Department - Secretary, Finance				
	101 Receipts under Central Sales Tax Act	2	-	-	-
	102 Receipts under State Sales Tax Act	2485827	2800000	2800000	2500000
	110 Trade Tax (VAT)	1897	-	-	1
	111 Value Added (VAT) Receipts	-	1	1	-
Total	0040 Taxes on Sales, Trade etc.	2487726	2800001	2800001	2500001
M.H.	0041 Taxes on Vehicles				
	Head of Department- (i) Secretary, Transport (ii) DGP				
	102 Receipts under the State Motor Vehicles				
	01 Receipt from Motor Vehicles Division	477533	550000	550000	720000
	02 Receipt from Police Department	19401	10000	10000	10000
Total	0041 Taxes on Vehicles	496934	560000	560000	730000

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M.H.	0044 Service Tax				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	58900	8000	7700	1600
Total	0044 Service Tax	58900	8000	7700	1600
M.H.	0045 Other Taxes and Duties on Commodities and				
	Head of Department - (i) Secretary, Land Revenue and Disaster Management				
	(ii) Secretary, Urban Development & Housing (iii) Secretary, Finance, Revenue and Expenditure (iv) Secretary, Forest, Environment and Wild Life Management				
	(v) Secretary, Excise				
	101 Entertainment Tax (Urban Development)	10	1	1	5
	112 Receipts from Cesses under Other Acts				
	01 Receipts under the Sikkim Transport Infrastructure Development Fund Act	347160	400000	400000	420000
	02 Receipt under the Sikkim Ecology Fund and Environment Cess Act	759	2120	2120	-
	03 Receipt under the Sikkim Educational Cess Act	85171	80000	80000	80000
Total	112 Receipts from Cesses under Other Acts	433090	482120	482120	500000
	800 Other Receipts				
	01 Trade Licence fee (Urban Development)	4762	5500	5500	5500
	02 Bazar Contract fee (Urban Development)	861	1100	1100	1800
	03 Other Miscellaneous Receipts (Urban Development)	2127	770	770	3000
	04 Receipt under The Sikkim Irrigation Water Tax Act	0	1	1	-
Total	800 Other Receipts	7750	7371	7371	10300
	900 Deduct - Refunds	-18	-	-	-
	901 Share of Net Proceeds Assigned to State	60600	-	53700	79500
Total	0045 Other Taxes and Duties on Commodities and	501432	489492	543192	589805
Total	Tax Revenue	53620100	56901802	60287102	70027114
	<i>of which State's Share of Central Taxes</i>	38647500	39632300	42854501	48391700
	<i>of which State's Own Tax Revenue</i>	14972600	17269502	17432601	21635414
M.H.	0049 Interest Receipts				
	Head of Department - Secretary, Finance				
	04 Interest Receipts of State/Union Territory Governments				
	110 Interest Realised on Investment of Cash Balance	517562	500000	500000	610000
	800 Other Receipt				
	01 Interest realised from Mobilisation of Advance	80692	100000	100000	50000
	02 Miscellaneous Receipts	2636	10000	10000	10000

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	03 Interest realised from accounts maintained out side the consolidated fund	60451	58500	59400	30000
Total	800 Other Receipt	143779	168500	169400	90000
Total	0049 Interest Receipts	661341	668500	669400	700000
M.H.	0050 Dividends and Profits				
	Head of Department - Secretary, Finance				
	101 Dividends from Public Undertakings	41186	20000	20000	40000
Total	0050 Dividends and Profits	41186	20000	20000	40000
M.H.	0051 Public Service Commission				
	Head of Department -Secretary, S.P.S.C.				
	105 State Public Service Commission				
	01 Examination Fees	17383	5000	5000	5000
Total	0051 Public Service Commission	17383	5000	5000	5000
M.H.	0055 Police				
	Head of Department - Director General of Police				
	101 Police Supplied to Other Government	1000775	590000	590000	550000
	103 Fees, Fines and Forfeiture	1660	350	350	350
	104 Receipts under Arms Act				
	01 Collection by District Authorities	946	650	650	600
	800 Other Receipts				
	01 Miscellaneous Receipts	2096	1	1	1
	02 Re-imbusement of Expenditure on Police Check Post	250004	200000	200000	200000
	03 Re-imbusement of Expenditure on Home Guard	-	9000	9000	50000
	04 Re-imbusement of Expenditure on Civil Defence	-	1	1	-
Total	0055 Police	1255481	800002	800002	800951
	0056 Jails				
	Head of Department, Secretary, Home				
	800 Other Receipts				
	01 Miscellaneous Receipt	52	52	52	30
Total	0056 Jails	52	52	52	30
M.H.	0058 Stationery and Printing				
	Head of Department-Secretary, Printing & Stationery				
	200 Other Press Receipts	35721	37501	37501	50000
	800 Other Receipts	2977	-	-	1
Total	0058 Stationery and Printing	38698	37501	37501	50001

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Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
M.H.	0059 Public Works				
	Head of Department - (i) Secretary, Roads and Bridges (ii) Secretary, Buildings & Housing				
	80 General				
	102 Hire Charges of Machinery and Equipment	11652	15000	15000	15000
	103 Recovery of percentage charges	65	1	1	1
	800 Other Receipts				
	01 Roads and Bridges	114942	164000	164000	70000
	02 Reimbursement from Highways	13094	110000	110000	70000
	03 Agency Charges	-	100000	100000	11000
	04 Public Works (Buildings)	-	11000	11000	10000
Total	800 Other Receipts	128036	385000	385000	161000
Total	80 General	139753	400001	400001	176001
Total	0059 Public Works	139753	400001	400001	176001
M.H.	0070 Other Administrative Services				
	Head of Department (i) Registrar General, Sikkim High Court (ii) Secretary, Home (iii) Secretary, Finance (iv) C.E.O., Election (v) Secretary, DOP				
	01 Administration of Justice				
	102 Fines and Forfeitures	354	2490	2490	1026
	501 Services and Service Fees	506	500	500	200
	900 Deduct Refunds	-84	-	-	-
Total	01 Administration of Justice	776	2990	2990	1226
	02 Election				
	101 Sale Proceeds of Election forms and Documents	4	10	10	10
	104 Fees, Fines and Forfeitures	4	20	20	20
	800 Other Receipts				
	01 Reimbursement of Election Expenditure from Election Commission of India	100001	30000	30000	150000
Total	02 Election	100009	30030	30030	150030
	60 Other Services				
	101 Receipts from the Central Government for Administration of Central Acts and Regulations	-	-	-	-
	112 Emigration Fees	1	-	-	-
	113 Copyright Fees	-	-	-	-

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114 Receipts from Motor Garages, etc. (Home)	331	1882	1882	2000
115 Receipts from Guest Houses, Government Hostels etc.	14087	13500	13500	18000
116 Passport Fees	-	-	-	-
118 Receipts under Right to Information Act, 2005	56	20	20	-
800 Other Receipts				
02 Reimbursement of Expenditure from Kendriya Sainik Board, GoI	-	1200	1200	10000
03 Other Receipts	34877	42999	42999	85
04 Other Receipts (Finance)	0	3000	3000	3000
05 Sale of law journals, manuals and books	71	100	100	100
06 Administrative Training Institute	-	50	50	50
Total 60 Other Services	49423	62751	62751	33235
Total 0070 Other Administrative Services	150208	95771	95771	184491
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits Head of Department - Secretary, Finance				
01 Civil				
101 Subscriptions and Contributions	113111	150000	150000	250000
800 Other Receipts	129865	1	1	1
Total 01 Civil	242976	150001	150001	250001
Total 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	242976	150001	150001	250001
M.H. 0075 Misc. General Services Head of Department - Secretary, Finance				
103 State Lotteries	106009	300000	300000	480000
108 Guarantee Fees	48100	1	1	1
800 Other Receipts	1147	-	-	-
Total 0075 Misc. General Services	155256	300001	300001	480001
M.H. 0202 Education, Sports, Arts and Culture Head of Department- (i) Secretary, Education (ii) Secretary, Sports & Youth Affairs, (iii) Secretary, Cultural Affairs & Heritage				
01 General Education				
101 Elementary Education				
03 Other Receipts	68532	122980	122980	128950

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	102 Secondary Education				
	01 Tutition and Other Fee	1	110	110	-
	02 Text Book Receipts	8580	9350	9350	9277
	03 Other Fees	4644	1000	1000	1050
	103 University and Higher Education				
	04 Other Receipts	1750	1100	1100	25319
Total	01 General Education	83507	134540	134540	164596
	03 Sports and Youth Services				
	800 Other Receipts				
	01 Miscellaneous Receipts	4703	3438	3438	3688
Total	03 Sports and Youth Services	4703	3438	3438	3688
	04 Art and Culture				
	800 Other Receipts				
	01 Other Receipts	3299	1500	1500	3000
	02 Receipts from Manan Bhawan	2208	4000	4000	2000
	03 Celebration of Azadi Ka Amrit Mahotsav	1390	1650	1650	-
Total	04 Art and Culture	6897	7150	7150	5000
Total	0202 Education, Sports, Arts and Culture	95107	145128	145128	173284
M.H.	0210 Medical and Public Health				
	Head of Department- Secretary, Health and Family Welfare				
	01 Urban Health Services				
	020 Receipts from Patients for Hospital and Dispensary Services	21351	15940	15940	25845
	800 Other Receipts	8549	32638	32638	30006
	02 Rural Health Services				
	101 Receipts/ Contribution from patients and others	-	6000	6000	-
	04 Public Health				
	104 Fees, Fines, etc.				
	01 Receipts under Prevention of Food Adulteration Act	4011	2236	2236	2982
	02 Receipts under Cigarettes and Tobacco Product Act	13	305	305	261
	105 Receipts from Public Health Laboratories	372	4000	4000	1149
	800 Other Receipts	-	-	-	-
Total	0210 Medical and Public Health	34296	61119	61119	60243
M.H.	0215 Water Supply and Sanitation				
	Head of Department-Secretary, Public Health Engineering				
	01 Water Supply				
	102 Receipts from Rural Water Supply Schemes	1	-	-	-
	103 Receipts from Urban Water Supply Schemes	53522	49500	49500	96600

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	800 Other Receipts	60	500	500	1000
Total	01 Water Supply	53583	50000	50000	97600
	02 Sewerage and Sanitation				
	103 Receipts from Sewerage Schemes	9533	10000	10000	11000
	501 Services and Service Fees				
	01 Sanitation Fees (UD & HD)	-	1	1	-
Total	02 Sewerage and Sanitation	9533	10001	10001	11000
Total	0215 Water Supply and Sanitation	63116	60001	60001	108600
M.H.	0216 Housing				
	Head of Department- Secretary, Buildings and Housing				
	01 Government Residential Buildings				
	106 General Pool Accommodation				
	02 Licence Fees/Rent	5545	7000	7000	6000
Total	0216 Housing	5545	7000	7000	6000
M.H.	0217 Urban Development				
	Head of Department- Secretary, Urban Development				
	60 Other Urban Development Schemes				
	800 Other Receipts				
	01 Site Salami and Regulation	35765	26150	26150	30000
	02 Ground Rent	6067	11200	11200	11200
	03 Parking Fees	557	430	430	1000
	04 Rent from Premises	1202	1530	1530	1530
	05 Ropeways	597	690	690	1600
Total	0217 Urban Development	44188	40000	40000	45330
M.H.	0220 Information and Publicity				
	Head of Department- Secretary, Information & Public Relations				
	60 Others				
	106 Receipts from Advertising and Visual Publicity	76	750	750	500
	113 Receipts from other Publications	-	750	750	2000
	800 Other Receipts	1633	-	-	-
Total	0220 Information and Publicity	1709	1500	1500	2500
M.H.	0230 Labour and Employment				
	Head of Department- Secretary, Labour				
	102 Fees for Registration of Trade Union	27942	27500	27500	25000
Total	0230 Labour and Employment	27942	27500	27500	25000

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M.H.	0235 Social Security and Welfare				
	Head of Department- Secretary, Social Justice and Welfare				
	60 Other Social Security and Welfare				
	800 Other Receipts				
	02 Rent from Working Women's Hostel, Deorali Gangtok	224	1000	1000	1
	03 Other Misc. Receipts	4869	4000	4000	5900
Total	0235 Social Security and Welfare	5093	5000	5000	5901
M.H.	0250 Other Social Services				
	Head of Department- Secretary, Ecclesiastical				
	800 Other Receipts	519	600	600	600
Total	0250 Other Social Services	519	600	600	600
M.H.	0401 Crop Husbandry				
	Head of Department- Secretary, Agriculture and Secretary, Horticulture Development				
	104 Receipts from Agriculture Farms				
	01 Agriculture	598	770	770	770
	02 Horticulture	4475	4000	4000	4000
	800 Other Receipts				
	01 Agriculture	2978	2230	2230	2230
	02 Horticulture	17317	3000	3000	3000
Total	0401 Crop Husbandry	25368	10000	10000	10000
M.H.	0403 Animal Husbandry				
	Head of Department- Secretary, Animal Husbandry and Veterinary Services				
	102 Receipts from Cattle and Buffalo Development	837	1000	1000	1198
	103 Receipts from Poultry Development	11229	10230	10230	10230
	104 Receipts from Sheep and Wool Development	550	270	270	270
	105 Receipts from Piggery Development	1143	1500	1500	3444
	800 Other Receipts	6477	9000	9000	
	01 Other Miscellaneous Receipts	-	-	-	9330
Total	0403 Animal Husbandry	20236	22000	22000	24472
	0404 Dairy Development				
	800 Other Receipts	-	1	1	1
Total	0404 Dairy Development	-	1	1	1
M.H.	0405 Fisheries				
	Head of Department- Secretary, Animal Husbandry and Veterinary Services				
	102 License Fees, Fines etc	285	510	510	1000

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	103 Sale of Fish, Fish Seeds etc.	82	490	490	500
	800 Other Receipts				
	01 Other Miscellaneous Receipts	89	55	55	-
Total	0405 Fisheries	456	1055	1055	1500
M.H.	0406 Forestry and Wild Life				
	Head of Department- Secretary, Forest and Environment				
	01 Forestry				
	101 Sale of Timber and Other Forest Produce				
	01 Receipt from Utilisation Circle	6512	12000	12000	15000
	02 Receipt from Territorial Circle	-	-	-	-
	03 Direct Receipts generated from Sale of Timber and Other Forest produce and collected by all Territorial Offices	126358	153500	153500	165000
	04 Indirect Receipts generated from Offset Price of temporary collection of sand/ stone/ stone chips/ stone aggregate and other Miscellaneous fees/ charges etc. collected by all territorial offices	49059	40000	40000	70000
	05 Indirect Receipts generated from Penalties levied and collected by all Territorial Offices	17322	5000	5000	6000
	06 Receipts generated from Royalties adjusted/ deposited by other Departments/ Agencies etc.	31355	30000	30000	65000
Total	101 Sale of Timber and Other Forest Produce	230606	240500	240500	321000
	800 Other Receipts				
	02 Receipt from Sericulture Activities	159	250	250	250
	03 Royalties from Forest Produces	-	-	-	-
	04 Other Misc. Receipts	1568544	49	49	39550
	05 Timber	-	-	-	-
	06 Receipt from Ecosystem Services	-	1750000	-134000	20000
Total	800 Other Receipts	1568703	1750299	-133701	59800
Total	900 Deduct - Refunds	-2216	-	-	-
Total	01 Forestry	1797093	1990799	106799	380800
	02 Environmental Forestry and Wild Life				
	111 Zoological Park				
	01 Receipts from Himalayan Zoological Park, Bulbulay	418	1500	1500	1500
	112 Public Gardens				
	01 Receipts from Epica Garden, Saramsa	2668	4500	4500	5000
	02 Receipts from Rongnichu Water Garden	171	300	300	398
	03 Receipts from Jawaharlal Nehru Botanical Garden,	17	100	100	1

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	800 Other Receipts				
	01 Receipts from Wildlife Sanctuaries	2196	2000	2000	10000
	02 Fees and Fines from Territorial Circle	-	-	-	-
	03 Receipts Generated from penalties levied and collected by all Wildlife Offices	21	300	300	300
	04 Receipts from Khangchendzonga National Park	-	500	500	1000
	05 Receipts from Eco-tourism	-	1	1	1
Total	02 Environmental Forestry and Wild Life	5491	9201	9201	18200
Total	0406 Forestry and Wild Life	1802584	2000000	116000	399000
M.H.	0407 Plantations				
	Department-Secretary, Commerce and Industries				
	01 Tea				
	800 Other Receipts	20000	-	-	-
	01 Sale Proceeds from Plantation Products, etc.	-	50000	50000	1
Total	0407 Plantations	20000	50000	50000	1
M.H.	0408 Food, Storage and Warehousing				
	Head of Department- Secretary, Food and Civil Supplies				
	101 Food	2189	3000	3000	3000
Total	0408 Food Storage and Warehousing	2189	3000	3000	3000
M.H.	0425 Co-operation				
	Head of Department-Secretary, Co-operation				
	101 Audit Fees	267	600	600	700
	800 Other Receipts	437	-	-	-
	01 Miscellaneous Receipts	-	300	300	300
Total	0425 Co-operation	704	900	900	1000
M.H.	0515 Other Rural Development Programme				
	Head of Department - Secretary, Rural Development				
	800 Other Receipts	29774	-	-	-
	01 Sale of Tender Documents and Other Miscellaneous	-	20000	20000	22000
Total	0515 Other Rural Development Programme	29774	20000	20000	22000
M.H.	0702 Minor Irrigation				
	Head of Department- Secretary, Water Resources				
	80 General				
	800 Other Receipts	10389	-	-	-
	01 Sale of Tender Documents and Other Miscellaneous Receipts	-	5000	5000	5000
Total	0702 Minor Irrigation	10389	5000	5000	5000
M.H.	0801 Power				
	Head of Department- Secretary, Power				
	01 Hydel Generation				

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	800 Other Receipts				
	01 Sale of Power	3993656	4658500	5657600	4530000
	02 Other Receipts	33552	294200	294200	70000
Total	800 Other Receipts	4027208	4952700	5951800	4600000
Total	0801 Power	4027208	4952700	5951800	4600000
MH	0810 Non Conventional Sources of Energy				
	103 Wind	-	-	-	-
Total	0810 Non Conventional Sources of Energy	-	-	-	-
M.H.	0851 Village and Small Industries				
	Head of Department- Secretary, Commerce and Industries				
	102 Small Scale Industries				
	01 Government Institute of Cottage Industries- Sale	2495	3000	3000	3000
Total	0851 Village and Small Industries	2495	3000	3000	3000
M.H.	0852 Industries				
	Head of Department-				
	(i) Secretary, Information Technology				
	(ii) Secretary, Commerce and Industries				
	07 Telecommunication and Electronic Industries				
	800 Other Receipts				
	01 Receipt under IT Programmes	816	650	650	800
	08 Consumer Industries				
	600 Others	16894	13500	13500	15000
	80 General				
	800 Other Receipts				
	02 Receipt under Industrial Development Fund	34000	20000	20000	23000
Total	0852 Industries	51710	34150	34150	38800
M.H.	0853 Non-Ferrous Mining and Metallurgical Industries				
	Head of Department- Secretary, Mines and Geology				
	102 Mineral Fees, Royalty and Rent	-	2500	2500	3000
	800 Other Receipts	2994			
Total	0853 Non-Ferrous Mining and Metallurgical Industries	2994	2500	2500	3000
M.H.	1055 Road Transport				
	Head of Department-Secretary, Transport				
	201 Sikkim Nationalised Transport				
	01 Freight	106670	142760	142760	160000
	02 Passenger Fare	94475	71942	71942	110000
	04 Other Misc Items	482246	537298	537298	650000
Total	201 Sikkim Nationalised Transport	683391	752000	752000	920000
Total	1055 Road Transport	683391	752000	752000	920000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
M.H.	1452 Tourism				
	Head of Department-Secretary, Tourism				
	105 Rent and Catering Receipts	41099	39800	39800	50000
	800 Other Receipts				
	01 Other Miscellaneous Receipts	57597	65200	65200	70000
Total	1452 Tourism	98696	105000	105000	120000
M.H.	1475 Other General Economic Services				
	Head of Department -Secretary, Food and Civil Supplies				
	103 Fees for Registration of Trade Marks	3	-	-	-
	106 Fees for Stamping Weights and Measures	3053	3000	3000	5000
Total	1475 Other General Economic Services	3056	3000	3000	5000
Total	Non-Tax Revenue	9761099	10788983	9904983	9269708
M.H.	1601 Grants-in-aid from Central Govt.				
	04 Grants for Centrally Sponsored Plan Schemes				
	900 Deduct Refunds	-	-	-	-
Total	900 Deduct Refunds	-	-	-	-
Total	04 Grants for Centrally Sponsored Plan Schemes	-	-	-	-
	06 Centrally Sponsored Schemes				
	101 Central Assistance/ Share				
	86 Core of the Core Schemes				
	01 National Social Assistance Programme	160500	122119	122119	186949
	02 Mahatma Gandhi National Rural Employment Guarantee Programme	222436	408668	367589	440741
	03 Umbrella Scheme for Development of Scheduled Castes				
	01 Special Central Assistance	51047	-	-	-
	02 Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	1952	115602	115602	80905
	04 Umbrella Scheme for Development of Scheduled Tribes				
	01 Special Central Assistance	-	-	-	-
	02 Tribal Education	94328	217533	220033	246004
	03 Van Bandhu Kalyan Yojana	-	15000	-	-
	05 Umbrella Programme for Development of Minorities				
	01 Education Scheme for Madrasas and Minorities	-	3	3	3
	04 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	37768	1248600	1248600	3000000
	06 Umbrella Scheme for Development other Vulnerable Groups				
	01 Schemes for Backward Classes	57687	121906	121906	81250
	03 Schemes for Differently-abled persons	-	6423	6423	89225
	05 National Policy on Prevention of Alcoholism and Drug Abuse	-	21000	21000	30000
	06 National Action Plan for Senior Citizens (NAPSrC)	1594	-	-	19300
Total	86 Core of the Core Schemes	627312	2276854	2223275	4174377

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
87 Core Schemes					
01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)					
	02 Horticulture mission for North Eastern and Himalayan States	223375	-	-	-
	03 National Bamboo Mission	17500	-	-	-
Total	01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	240875	-	-	-
03 Blue Revolution (Integrated Development of Fisheries)					
	01 Integrated Development of Fisheries	0	7813	7813	0
	02 Pradhan Mantri Matsya Sampada Yojana (PMMSY)	67911	82187	202968	222926
Total	03 Blue Revolution (Integrated Development of Fisheries)	67911	90000	210781	222926
04 Pradhan Mantri Krishi Sinchai Yojana					
	04 Rationalisation of Minor Irrigation Statistics	5966	-	-	-
	06 Spring Shed Management Programme	55100	-	-	-
Total	04 Pradhan Mantri Krishi Sinchai Yojana	61066	-	-	-
05 Pradhan Mantri Gram Sadak Yojana (PMGSY)					
Total	05 Pradhan Mantri Gram Sadak Yojana (PMGSY)	2633318	2150000	3078450	2800000
06 Pradhan Mantri Awas Yojana (PMAY)					
	01 PMAY-Rural	9653	43110	15781	10032
	02 PMAY-Urban	-	1000	1000	1
Total	06 Pradhan Mantri Awas Yojana (PMAY)	9653	44110	16781	10033
07 Jal Jeevan Mission (JJM)					
Total	07 Jal Jeevan Mission (JJM)	-	10000	10000	-
08 Swachh Bharat Mission (SBM)					
	01 SBM-Rural	57925	228500	66602	229771
	02 SBM-Urban	-	81751	81751	76120
Total	08 Swachh Bharat Mission (SBM)	57925	310251	148353	305891
09 National Health Mission (NHM)					
	01 National Rural Health Mission	628750	577145	441145	597145
	05 National Mission on AYUSH	67571	60000	60000	55000
	06 Family Welfare	370572	-	-	-
	12 Infrastructure Maintenance- Family Welfare	582	213882	203832	230635
Total	09 National Health Mission (NHM)	1067475	851027	704977	882780
11 National Education Mission (NEM)					
	03 Teachers Training and Adult Education	3780	5040	-	5040
	04 Rashtriya Ucchar Shiksha Abhiyan	-	494750	229875	264750
	05 Samagra Siksha	1399707	1497342	1371497	1597343
	06 PM- SHRI	-	-	15,989.00	360000
	07 PM- USHA	-	-	-	590310
Total	11 National Education Mission (NEM)	1403487	1997132	1617361	2817443

(In Thousands of Rupees)

	Sectional and Major Head Classification of Government Transactions	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	12 Pradhan Mantri Poshan Shakti Nirman	112001	10000	71225	90000
	12 Pradhan Mantri Poshan Shakti Nirman	112001	10000	71225	90000
	14 Mission for Protection and Empowerment for Women				
	01 Schemes funded from Nirbhaya Fund	-	12539	4785	36902
Total	14 Mission for Protection and Empowerment for Women	-	12539	4785	36902
	15 National Livelihood Mission- Ajeevika				
	01 National Rural Livelihood Mission	173376	372832	203958	1011218
	02 National Urban Livelihood Mission	-	22500	10000	24080
Total	15 National Livelihood Mission- Ajeevika	173376	395332	213958	1035298
	16 Jobs and Skill Development				
	01 Employment Generation Programmes	2547	199545	52905	44956
	02 Pradhan Mantri Kaushal Vikas Yojna	14350	10000	-	-
	03 Strengthening of Infrastructure for Institutional Training	-	-	-	76116
Total	16 Jobs and Skill Development	16897	209545	52905	121072
	17 Environment, Forestry and Wildlife (EFWL)				
	01 National Mission for a Green India	73434	208754	89510	340633
	02 Integrated Development of Wildlife Habitats	17769	86000	21206	139660
	03 Conservation of Natural Resources and Ecosystems	8725	69342	40301	68559
Total	17 Environment, Forestry and Wildlife (EFWL)	99928	364096	151017	548852
	18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission				
Total	18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission	1715000	4693965	4916300	977541
	18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission	1715000	4693965	4916300	977541
	19 Modernization of Police Forces				
Total	19 Modernization of Police Forces	13700	83804	22488	66003
	19 Modernization of Police Forces	13700	83804	22488	66003
	20 Infrastructure Facilities for Judiciary				
Total	20 Infrastructure Facilities for Judiciary	22700	45600	49676	69800
	20 Infrastructure Facilities for Judiciary	22700	45600	49676	69800
	21 Border Area Development Programme				
Total	21 Border Area Development Programme	591595	520000	228291	1642102
	21 Border Area Development Programme	591595	520000	228291	1642102
	22 Shyama Prasad Mukherjee Rurban Mission				
Total	22 Shyama Prasad Mukherjee Rurban Mission	148350	3	3	-
	22 Shyama Prasad Mukherjee Rurban Mission	148350	3	3	-
	23 Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)				
Total	23 Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	16200	78600	25253	46100
	23 Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	16200	78600	25253	46100

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	24 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	252000	60002	250001
	24 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	252000	60002	250001
Total	27 National River Conservation Programme- Other Basins	377370	984668	1062656	740525
	27 National River Conservation Programme- Other Basins	377370	984668	1062656	740525
	28 Development Programmes				
	01 Livestock Insurance Scheme	-	3	3	12205
	02 Sub-Mission on Feed and Fodder Development	-	40451	21628	10003
	03 Integrated Sample Survey for Estimation of Production of Major Livestock Product	2750	5676	6740	6502
	04 Sub-Mission on Skill Development, Technology Transfer and Extension	3026	3	3	14102
	05 Veterinary Council	-	-	-	-
	06 Sub-Mission on Breed Development of Livestock and Poultry	6295	3	3	9323
	07 Livestock Census	-	500	500	6663
	08 National Livestock Mission	-	42447	42447	5
	09 Poultry Development (NLM)	-	1	1	1
	10 Small Remnant	-	1	1	1
	11 Induction of Pig Germplasm in Government Pig Farms	-	-	-	5502
Total	28 Development Programmes	12071	89085	71326	64307
	29 Saksham Anganwadi and Poshan 2.0				
	01 Anganwadi Services	387553	316403	316403	511549
	02 National Nutrition Mission	23276	168564	168564	123164
	03 Scheme for Adolescent Girls	-	42489	42489	14108
Total	29 Saksham Anganwadi and Poshan 2.0	410829	527456	527456	648821
	30 Mission VATSALYA				
	01 Integrated Child Protection Scheme	64539	250000	250003	303895
	02 Child Helpline	-	29028	29028	20000
Total	30 Mission VATSALYA	64539	279028	279031	323895
	31 Mission Shakti				
	01 SAMBAL- Beti Bachao Beti Padhao	-	12000	12000	12000
	02 SAMBAL- One Stop Crisis Centre	-	41714	41714	54914
	06 SAMARTHAYA-Pradhan Mantri Matru Vandana Yojana	-	26649	26649	15597
	10 SAMBAL- Nari Adalat	-	869	869	-
	11 SAMARTHAYA- Hub for Empowerment of Women	-	21744	21744	19440
	12 SAMARTHAYA- PALNA- National Creche Scheme	-	2856	2856	6113
	13 SAMARTHAYA-Sakhi Niwas	-	1439	1439	10947
	14 SAMARTHAYA-Shakti Sadan	-	4783	4783	4783
	15 SAMBAL-Women Helpline	-	5640	5640	10140
	16 SAMBAL-Working Women's Hostel	-	-	-	6269
Total	31 Mission Shakti	-	117694	117694	140203

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	32 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	7500	250000	43300	100000
	32 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	7500	250000	43300	100000
Total	33 Krishoniti Yojana				
	01 Edible Oil- Oil Seeds	10000	10000	10000	50977
	02 Seed and Planting Material	-	500	501	24000
	03 Digital Agriculture	4697	80000	49616	110000
	04 Agriculture Extention	38000	93185	93185	188185
	05 Agriculture Census and Statistics	-	-	-	-
	06 Food and Nutrition Security	21334	50000	34384	77243
	08 Horticulture Mission for North East & Himalayan States	-	476663	476663	455077
	09 National Bamboo Mission	-	295946	295946	109189
	10 Mission Organic Value Chain Development for NER	-	-	-	81517
	33 Krishoniti Yojana	74031	1006294	960295	1096188
Total	34 Rashtriya Krishi Vikash Yojna				
	01 RKVY	919751	270000	547850	505000
	02 Rainfed Area Development	-	22500	14724	30000
	03 National Mission on Management of Soil Health and Fertility	-	80500	51526	37600
	04 Paramparagat Krishi Vikash Yojana	-	40000	40000	-
	05 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	128795	1566277	883588	1878081
	06 Sub-Mission on Agriculture Mechanization	-	90000	48800	337500
	07 Per Drop More Crop	-	-	-	-
	08 Agro Forestry	-	-	20000	25000
34 Rashtriya Krishi Vikash Yojna	1048546	2069277	1606488	2813181	
Total	35 Digitalization of Primary Agriculture Cooperative Societies	7400	42113	42113	25813
	35 Digitalization of Primary Agriculture Cooperative Societies	7400	42113	42113	25813
Total	36 Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	101116	70000	46702	94636
	36 Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	101116	70000	46702	94636
Total	37 National Livestock Health and Disease Control				
	01 Animal Diseases Surveillance (ASCAD)	-	50705	22796	50000
	02 Mobile Vet Unit	-	43500	2914	11652
	03 Veterinary Council	-	1	1	1
37 National Livestock Health and Disease Control	-	94206	25711	61653	
Total	38 Human Resource in Health and Medical Education under NHM				
	01 Establishment of New Colleges of Nursing in co-location with Medical Colleges	-	-	-	65000
38 Human Resource in Health and Medical Education under NHM	-	-	-	65000	

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	39 Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions				
	01 Computerization of offices of Registrar of Cooperative Societies (Central Scheme)	-	-	318	1300
	02 Computerization of Office of Registrar of Co-operative Societies for Software	-	-	-	19038
Total	39 Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	-	-	318	20338
	40 Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-				
	01 Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-	-	-	-	9600
Total	40 Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	-	-	-	9600
Total	87 Core Schemes	10554859	17647825	16365696	18126904
Total	101 Central Assistance/ Share	11182171	19924679	18588971	22301281
Total	06 Centrally Sponsored Schemes	11182171	19924679	18588971	22301281
	07 Finance Commission Grants				
	101 Post Devolution Revenue Deficit Grant	4400000	1490000	1490000	-
	102 Grants for Rural Local Bodies				
	01 Basic Grants	330000	-	-	-
	03 Grants under 15th FC	-	462500	282428	489300
Total	102 Grants for Rural Local Bodies	330000	462500	282428	489300
	103 Grants for Urban Local Bodies				
	01 Basic Grants	-	-	-	-
	03 Grants under 15th FC	75000	257500	257500	271900
Total	103 Grants for Urban Local Bodies	75000	257500	257500	271900
	104 Grants in Aid for State Disaster Response Fund	424000	500000	1668900	472000
	105 Grants in Aid for State Disaster Mitigation Fund	100000	218000	229387	118000
Total	07 Finance Commission Grants	5329000	2928000	3928215	1351200
	08 Other Transfer/Grants to States/Union Territories with Legislatures				
	102 Central Pool of Resources for North East Region	263466	-	-	-
	103 Schemes of North Eastern Council	-	-	-	-
	104 Grants under proviso to Article 275 (1) of the Constitution				
	01 Special Central Assistance for Tribal Sub-Plan	276538	400000	400000	300000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	106 Grant towards Contribution to National Disaster Response Fund (NDRF)	552300	800000	800000	2298317
	108 Grants from Central Road Fund	127800	300000	281259	300000
	113 Special Assistance				
	01 Tribal Research Institute	27330	50000	50000	45000
	06 Development of Museums	-	51000	-	-
	07 Externally Aided Projects	173504	394000	240137	1571700
	08 Strengthening of PDS Operations	-	4641	4641	4116
	11 Disaster Management Authorities	35880	-	-	-
	14 Construction of Intermediate Food Storage Godowns (Central Share)	-	24597	14868	-
	16 National Sample Survey Organisation	4000	-	-	-
	17 Rashtriya Gram Swaraj Abhiyan (RGSA)	60100	-	-	-
	18 Construction of Working Standard Laboratory	-	7000	-	7000
	20 Projects/Schemes for the benefit of N.E. Region and Sikkim	-	4300	4300	-
	24 Institutional Support for Development and Marketing of Tribal Products/ Produce	-	1	1	1
	29 Schemes funded under NFDB & Power Developers	-	2698	2698	-
	30 SECURE Himalayas	8000	10000	907	-
	31 Unique Identification Authority	725	-	-	140
	33 Ne-VA (e-Vidhan) Project	30536	-	15269	15719
	35 Grant-in-aid for Creation of Capital Assets	-	1000000	1000000	-
	43 Miscellaneous Grants	7571	1	1	1
	44 National Apprenticeship Promotion Scheme	3518	5000	5000	-
	47 Infrastructure Development Fund	11188	-	-	-
	48 Livestock Health and Disease Control Programme	10764	-	-	-
	49 Development of Libraries and Archives	-	27340	-	-
Total	113 Special Assistance	373116	1580578	1337822	1643677
	114 Compensation for loss of revenue arising out of implementation of GST				
	01 Compensation for loss of revenue arising out of implementation of GST	-	-	-	-
Total	114 Compensation for loss of revenue arising out of implementation of GST	-	-	-	-
	900 Deduct Receipts	-447602	1	1	1
Total	900 Deduct Receipts	-447602	1	1	1
Total	08 Other Transfer/Grants to States/Union Territories with	1145618	3080579	2819082	4541995
Total	1601 Grants in aid from Central Govt.	17656789	25933258	25336268	28194476

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
M.H.	6003 Internal Debt of the State Govt.				
	Head of Department -Secretary, Finance				
	101 Market Loans				
	60 Market Loans Bearing Interest				
	56 Market Loans	14140000	20650700	19693600	21680200
	105 Loans from National Bank for Agriculture and Rural Development				
	61 Loan for Rural Infrastructural Development				
	56 NABARD Loans	698658	500000	920000	700000
	57 SIDBI Loans	-	250000	50000	-
	109 Loans from other Institutions	-	-	-	-
Total	6003 Internal Debt of the State Govt.	14838658	21400700	20663600	22380200
M.H.	6004 Loans and Advances from the Central Govt.				
	Head of Department -Secretary, Finance				
	08 Centrally Sponsored Schemes				
	201 House Building Advances	9230	3650	3650	3650
Total	08 Centrally Sponsored Schemes	9230	3650	3650	3650
	09 Other Loans for States/Union Territory with Legislature Schemes				
	101 Block Loans				
	56 Block Loans	7463	20000	20000	104900
	57 Scheme for special assistance as Loan to States for Capital Expenditure	5513600	4498900	11212300	10264100
Total	101 Block Loans	5521063	4518900	11232300	10369000
Total	09 Other Loans for States/Union Territory with Legislature Schemes	5521063	4518900	11232300	10369000
Total	6004 Loans and Advances from the Central Govt.	5530293	4522550	11235950	10372650
M.H.	6210 Loans for Medical and Public Health				
	01 Urban Health Services				
	800 Other Loans	-	272	272	272
Total	6210 Loans for Medical and Public Health	-	272	272	272
M.H.	6425 Loans for Co-operation				
	108 Loans to other Co-operatives	370	-	-	-
Total	6425 Loans for Co-operation	370	-	-	-
M.H.	7610 Loans to Govt. Servants				
	Head of Department- Secretary, Finance				
	201 House Building Advances				
	60 House Building Advances to Government Servants				
	55 Loans and Advances	4007	3000	3000	3000
Total	7610 Loans to Govt. Servants	4007	3000	3000	3000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
M.H.	7615 Miscellaneous Loans				
	200 Miscellaneous Loans	-	-	-	-
Total	7615 Miscellaneous Loans	-	-	-	-
M.H.	8009 State Provident Funds				
	01 Civil				
	101 General Provident Funds	4530101	4600000	4587900	4770000
Total	8009 State Provident Funds	4530101	4600000	4587900	4770000
M.H.	8011 Insurance and Pension Funds				
	105 State Government Insurance Fund	-	-	-	-
	107 State Government Employees' Group Insurance Scheme				
	01 Insurance Fund	82034	5040	5040	5750
	02 Saving Fund	-	84000	84000	79100
Total	8011 Insurance and Pension Funds	82034	89040	89040	84850
M.H.	8121 General and Other Reserve Fund				
	122 State Disaster Response Fund				
	01 State Disaster Response Fund	1540567	1300000	1300000	2716030
Total	122 State Disaster Response Fund	1540567	1300000	1300000	2716030
	129 State Compensatory Afforestation Fund (SCAF)				
	01 Compensatory Afforestation	-	-	-	888198
	02 Catchment Area Treatment Plan	-	-	-	-
	03 Integrated Wildlife Management Plan	-	-	-	-
	04 Net Present Value of Forest Land	-	-	-	-
	05 Interest	172024	150000	150000	-
	06 Others	-	-	-	-
Total	129 State Compensatory Afforestation Fund (SCAF)	172024	150000	150000	888198
	130 State Disaster Mitigation Fund				
	01 State Disaster Mitigation Fund	123910	218000	218000	292953
Total	130 State Disaster Mitigation Fund	123910	218000	218000	292953
Total	8121 General and Other Reserve Fund	1836501	1668000	1668000	3897181
M.H.	8222 Sinking Funds				
	01 Appropriation for reduction or Avoidance of Debt				
	101 Sinking Funds	150000	150000	150000	150000
Total	8222 Sinking Funds	150000	150000	150000	150000
M.H.	8235 General and other Reserve fund				
	117 Guarantee Redemption Fund	30000	30000	30000	30000
	200 Other Funds				
	02 Sikkim Transport Infrastructure Development Fund	346837	400000	400000	400000
	03 Sikkim Ecology Fund	-	2120	2120	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	04 Sikkim Electricity Regulatory Commission Fund	30178	22089	22089	-
	05 Special Development Fund (Lottery)	100000	-	-	-
	06 State Energy Conservation Fund	-	-	-	-
Total	200 Other Funds	477015	424209	424209	400000
	201 Other Funds-Investment Account				
	01 State Energy Conservation Fund	-	20000	20000	-
Total	201 Other Funds-Investment Account	-	20000	20000	-
Total	8235 General and other Reserve fund	507015	474209	474209	430000
M.H.	8336 Civil Deposit				
	103 State Compensatory Afforestation Deposit				
	01 Compensatory Afforestation	-	1	1	1
	02 Catchment Area Treatment Plan	-	1	1	-
	03 Integrated Wildlife Management Plan	-	1	1	-
	04 Net Present Value of Forest Land	-	1	1	-
	05 Interest	-	1	1	-
	06 Others	-	1	1	-
Total	8336 Civil Deposit	-	6	6	1
M.H.	8342 Other Deposits				
	117 Defined Contribution Pension Scheme for Government Employees				
	01 Government Servants Contributions under Tier-I				
	01 Contribution of AIS Officers	-	1	1	1
	02 Contribution of State Govt. employees	2223617	2400000	2652100	2800000
Total	8342 Other Deposits	2223617	2400001	2652101	2800001
M.H.	8443 Civil Deposits				
	101 Revenue Deposit	4562	-	-	4562
	103 Security Deposits	35115	34771	34771	35115
	104 Civil Court Deposits	1044	1352	1352	1044
	108 Public Works Deposits	947470	642654	1142654	947470
	109 Forest Deposits	117337	231662	731662	117337
	116 Deposit under various Central and State Acts				
	01 Deposits under Section 4(a) of the Lottery (Regulation) Act, 1998	260793	250842	250842	260793
	117 Deposits for work done for Public bodies or private individuals	-	-	-	-
	121 Deposits in Connection with Elections				
	01 Deposits made by Candidates for State/ Union Territory Legislature	-	1	1	-
	02 Deposits made by Candidates for Parliament	-	1	1	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	800 Other Deposits	109	4347	4347	109
Total	8443 Civil Deposits	1366430	1165630	2165630	1366430
M.H.	8449 Other Deposits				
	103 Subventions from Central Road Fund	127800	300000	300000	300000
Total	8449 Other Deposits	127800	300000	300000	300000
M.H.	8658 Suspense Accounts				
	101 Pay and Accounts Office-Suspense	36	-	-	36
	102 Suspense Accounts (Civil)	1144	1	1	1144
	112 Tax Deducted at Source (TDS) Suspense	66934	1	1	66934
	123 A.I.S.Officers Group Insurance Schemes Subscriptions	-18	1	1	-18
Total	8658 Suspense Accounts	68096	3	3	68096
M.H.	8670 Cheques and Bills				
	103 Departmental Cheques	400889	1	1	400889
	104 Treasury Cheques	73874420	1	1	73874420
Total	8670 Cheques and Bills	74275309	2	2	74275309
M.H.	8671 Departmental Balance				
	101 Civil	-	1	1	1
Total	8671 Departmental Balance	-	1	1	1
M.H.	8672 Permanent Cash Imprest				
	101 Civil	90	1	1	1
Total	8672 Permanent Cash Imprest	90	1	1	1
M.H.	8673 Cash Balance Investment Accounts				
	101 Cash Balance Investment Accounts	99100000	69765000	107612655	99100000
Total	8673 Cash Balance Investment Accounts	99100000	69765000	107612655	99100000
M.H.	8680 Miscellaneous Govt. Accounts				
	102 Write Off from Heads of Account Closing to Balance	-	-	-	-
Total	8680 Miscellaneous Govt. Accounts	-	-	-	-
M.H.	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer				
	102 Public Works Remittances	28255784	1	1	28255784
	103 Forest Remittances	480734	1	1	480734
	108 Other Departmental Remittances	773246	1	1	773246
Total	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer	29509764	3	3	29509764